



## University Committee on Resource Allocation Agenda

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- ❖ Approve September 12, 2019 minutes
- ❖ FY20 Budget Projection
- ❖ FY21 Budget Framework
  - ❖ Key assumptions
- ❖ Facilities Projects
  - ❖ FY20 status update
  - ❖ FY21 proposed projects
- ❖ External Properties Update
  - ❖ FY19 Financial Results
  - ❖ FY20 Projection